Killeen Independent School District Willow Springs Elementary 2023-2024 Formative Review with Notes



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Goals

Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.

Performance Objective 1: By June 2024, there will be an increase of at least 10% in all students scoring "Meets" or higher on reading STAAR and state reading assessments by using standards-based, aligned instruction implemented and delivered through the Gradual Release of Responsibility instructional model with progress monitoring.

HB3 Goal

Evaluation Data Sources: District CUAs Campus Common Assessments Universal Screeners STARR Data

Strategy 1 Details		Reviews
Strategy 1: Administrators will collaborate with teachers utilizing the KISD unit planning process and documents to internalize lessons that are aligned with the standards, created language objectives, and progression charts. Strategy's Expected Result/Impact: Improved student achievement in reading Staff Responsible for Monitoring: Principal APs CISs District Instructional Coach Title I: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy Problem Statements: Student Learning 1, 5 - School Processes & Programs 1, 5	Jan 50% Mar June	November Evidence of Progress CIS and/or administrators plan with teachers regularly. The district-level coach also plans with the teachers at least 90 minutes a week. Teachers are still practicing internalization. January Evidence of Progress Grade-level planning has been scheduled for January 2024, in which the CIS and Instructional Coach will be in attendance to assure instructional alignment in Reading. March Evidence of Progress June Evidence of Progress

Strategy 2 Details		Reviews
Strategy 2: Teachers will implement learning stations to increase hands-on activities and decrease pencil/paper worksheets to enhance reading instruction. Strategy's Expected Result/Impact: Improved student achievement in reading Staff Responsible for Monitoring: Principal APs CISs Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy Problem Statements: Student Learning 1, 5	Jan 35% Mar June	November Evidence of Progress Some classrooms implement learning stations better than others. There are still a few teachers leary of stations. January Evidence of Progress Select teachers have been collaborating with other teachers to discuss and observe strategies begin implemented within their literacy centers. March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
Strategy 3: Professional development on research based reading strategies that align with the Science of Teaching Reading will be provided, discussed, and modeled. Strategy's Expected Result/Impact: Improved student reading achievement Staff Responsible for Monitoring: Principal APs CISs Dyslexia Teachers TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction - Targeted Support Strategy Problem Statements: Student Learning 1, 5 - School Processes & Programs 1	Nov 40% Jan 55% Mar June	November Evidence of Progress All but one teacher needing the Reading Academy training is up to date on completing the modules. January Evidence of Progress Professional development has been given during campus and/or district settings to reinforce alignment of STR practices within the ELAR instruction. March Evidence of Progress June Evidence of Progress

Strategy 4 Details		Reviews
Strategy 4: Teachers will provide high-quality phonics instruction and readingintervention using TEKS- aligned lessons and culturally diverse resources. This includes online programs for additional reading practice and support. Strategy's Expected Result/Impact: Improved reading achievement on reading STAAR, reading MAP, and reading CUAs	Nov 40%	November Evidence of Progress Teachers are using Benchmark Phonics on a regular basis and improving.
Staff Responsible for Monitoring: ELL teachers Interventionists Campus Tech Principal APs CISs	Jan 50%	January Evidence of Progress Using data from a recent District Walk, teachers have begun fine-tuning their instruction to implement Benchmark Phonics program with fidelity as it was intended.
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Mar June	March Evidence of Progress June Evidence of Progress
Problem Statements: Student Learning 1, 5		
No Progress Accomplished Continue	/Modify	X Discontinue

Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.

Performance Objective 2: By June 2024, there will be an increase of at least 10% in all students scoring "Meets" or higher on district and state math assessments by using standards-based, aligned instruction implemented and delivered through the Gradual Release of Responsibility instructional model with progress monitoring.

Evaluation Data Sources: District CUAs Campus Common Assessments Universal Screeners STARR Data

Strategy 1 Details		Reviews
Strategy 1: Administrators will collaborate with teachers to learn about and utilize the KISD unit planning process and documents to internalize lessons that are aligned with the standards, created learning objectives, guided math, and district progression charts. Strategy's Expected Result/Impact: Improved student achievement in math Staff Responsible for Monitoring: Principal APs CISs Instructional Coach TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction - Targeted Support Strategy Problem Statements: Student Learning 2, 3 - School Processes & Programs 1, 5	Jan 45% Mar June	November Evidence of Progress CIS and/or administrators plan with teachers regularly. The district-level coach also plans with the teachers at least 90 minutes a week. Teachers are still practicing internalization. January Evidence of Progress Grade-level planning has been scheduled for January, in which the CIS and Instructional Coach will be in attendance to assure instructional alignment in Math. March Evidence of Progress June Evidence of Progress

Strategy 2 Details		Reviews
Strategy 2: Small group, hands-on lessons are focused on subpops finding mastery, specifically with SPED, ELL and white students and include best practice strategies (Math Talks, Model Drawing, Guided Math and effective Spiral Reviews). Strategy's Expected Result/Impact: Improved teacher capacity and student achievement in math Staff Responsible for Monitoring: Principal APs CISs Instructional Coach Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction - Targeted Support Strategy Problem Statements: School Processes & Programs 1, 5	Jan 50% Mar June	November Evidence of Progress Some classrooms implement small groups better than others. There are still a few teachers leary of stations and small groups. January Evidence of Progress Select teachers have been collaborating with other teachers to discuss and observe strategies begin implemented within their math centers. March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
Strategy 3: Math tutoring will be provided after school and in Saturday camps. Snacks will be served. Strategy's Expected Result/Impact: Improved student achievement in math Staff Responsible for Monitoring: Principal APs CISs Title I: 2.4, 2.5, 2.6 - TEA Priorities:	Nov 30% Jan 50%	November Evidence of Progress Tutorials have begun for grades 3-5, but Saturday camp has not taken place yet. January Evidence of Progress Although Saturday camps have not begun yet, Math tutoring has been on-going from the previous Fall Semester into the Spring Semester.
Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction - Targeted Support Strategy Problem Statements: Student Learning 2, 3	Mar June	March Evidence of Progress June Evidence of Progress

Strategy 4 Details		Reviews
Strategy 4: Math vocabulary terms will be utilized in interactive journals to provide students with additional opportunities to interact with math vocabulary. Strategy's Expected Result/Impact: Improved student achievement in math Staff Responsible for Monitoring: CIS Teachers Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy Problem Statements: Student Learning 2, 3 - School Processes & Programs 1	Jan 35% Mar June	November Evidence of Progress The progress of interactive journals is similar to small groups and stations. Some teachers are stronger than others. January Evidence of Progress Teachers have begun using Math Journals with more fidelity, especially after viewing various templates of data tracking sheets that would allot for more student accountability through tracking their math progress. March Evidence of Progress June Evidence of Progress
Strategy 5 Details		Reviews
Strategy 5: Teachers will conference with students to set academic goals with progress tracking so students learn to monitor progress. Parents will be taught how to support their students with these goals, so they are an active member of the team. Strategy's Expected Result/Impact: Students will take more ownership in helping improve their success. Staff Responsible for Monitoring: Counselors Principal APs CISs Teachers Title I: 2.6, 4.2 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Problem Statements: Student Learning 2 - School Processes & Programs 1	Nov 40% Jan 45% Mar June	November Evidence of Progress Teachers and students meet regularly to review academic data and the progress of student goals. Each student has their own data tracking folder. January Evidence of Progress MOY data is currently being collected in order to have these conversations with parents/guardians and student so that strategies can be put in place to build home-to-school connection. March Evidence of Progress June Evidence of Progress

		Reviews
Strategy 6: Increase achievement for special education students in math by providing collaborative teaching in 4th and 5th grade. Strategy's Expected Result/Impact: Increase in math STAAR scores, math MAP, and math CUAs Staff Responsible for Monitoring: Principal APs CISs Special Education Teachers General Classroom Teachers Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Jan 35% Mar June	November Evidence of Progress Special ed teachers have matched their schedules up with classroom teachers and are collaborative teaching in some grade levels (pending student numbers and services). January Evidence of Progress SpEd teachers' schedule has been modified and readjusted to be able to provide collaborative teaching experiences during the Math block, as well as provide instructional support for Resource/Inclusion students. March Evidence of Progress June Evidence of Progress
Problem Statements: School Processes & Programs 1		

Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.

Performance Objective 3: By June 2024, there will be an increase of at least 10% in all students scoring "Meets" or higher on district and state science assessments by using standards-based, aligned instruction implemented and delivered through the Gradual Release of Responsibility instructional model with progress monitoring.

HB3 Goal

Evaluation Data Sources: District CUAs Campus Common Assessments Universal Screeners STARR Data

Strategy 1 Details		Reviews
Strategy 1: Teachers will incorporate science labs during science instruction at least 50% of the time. These labs will take place in the science lab with the appropriate science lab materials. Strategy's Expected Result/Impact: Improved student achievement in science Staff Responsible for Monitoring: Principal APs	Nov 25%	November Evidence of Progress Hands-on science is happening more often in 5th grade compared to any other grade level.
CISs Instructional Coach Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers:	Jan 35%	January Evidence of Progress Teachers have been encouraged to incorporate science labs during science instruction at least 50% of the time. When implemented with fidelity, this resulted in enhanced student understanding of scientific concepts and improved their practical skills through hands-on experimentation in the science lab with the appropriate materials.
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Problem Statements: Student Learning 4 - School Processes & Programs 1	Mar June	March Evidence of Progress June Evidence of Progress

Strategy 2 Details		Reviews
Strategy 2: Science vocabulary terms will be included in interactive journals to provide students with additional opportunities to interact with science vocabulary. Strategy's Expected Result/Impact: Improved student achievement in science Staff Responsible for Monitoring: CIS	Nov 25%	November Evidence of Progress 5th grade science journals are very detailed.
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Learning 4	Jan 30% Mar June	January Evidence of Progress Along with 5th Grade, other grade levels have been encouraged to incorporate the use of science vocabulary through interactive journals as well as conversation. March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
Strategy 3: Science TEKS will be integrated into reading and science STAAR preparation. Strategy's Expected Result/Impact: Improved student achievement in science Staff Responsible for Monitoring: Classroom Teachers	Nov 30%	November Evidence of Progress Non-fiction text is integrated on a regular basis.
ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Learning 4	Jan 50%	January Evidence of Progress Teachers integrated Science TEKS into reading and science STAAR preparation by implementing cross-curricular activities and lessons that required students to comprehend scientific texts and apply scientific concepts simultaneously.
	Mar June	March Evidence of Progress June Evidence of Progress
No Progress Continu	ue/Modify	X Discontinue

Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.

Performance Objective 4: By June 2024, there will be an increase of at least 10% in all students scoring "Meets" or higher on state academic assessments, including At-Risk, special education, English Language Learners, Gifted and Talented, and demographic subpopulations (focus on AA students).

Evaluation Data Sources: STAAR

Strategy 1 Details		Reviews
Strategy 1: ELL & ELAR teachers will collaborate to determine the academic vocabulary to pre-teach in core content areas and language support needed in small groups for reading groups and learning stations. Strategy's Expected Result/Impact: Improved student achievement in all core content areas Staff Responsible for Monitoring: Principal	Nov 25%	November Evidence of Progress ELL teachers have taught some PD at a PLC for teachers.
APs CISs Instructional Coach Title I: 2.4, 2.6 - TEA Priorities:	Jan 50%	January Evidence of Progress ESL teachers have collaborated to determine the academic vocabulary that needs to be pre-taught in core content areas, as well as the language support required in small groups for reading groups and learning stations.
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction - Targeted Support Strategy Problem Statements: Student Learning 1, 5	Mar June	March Evidence of Progress June Evidence of Progress

Strategy 2 Details		Reviews
Strategy 2: Continue the use of Success Maker, Flowcabulary, BrainPOP, Science Exemplars or a like software, as an intervention for at-risk and special education students. Strategy's Expected Result/Impact: Improved student achievement in reading, math, science. Staff Responsible for Monitoring: Principal APs Teachers Technologist Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Student Learning 1, 2, 4	Jan 50% Mar June	November Evidence of Progress Students have been using istation, STmath, and the new music software for academic intervention. Successmaker and other district-purchased software are used as well. January Evidence of Progress Although SuccesMaker has been discontinued from the district, students have been consistently using istation, ST-Math, and the new music software for academic intervention. March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
Strategy 3: Provide instruction to gifted students both in their area of giftedness and in areas for which they are not identified as gifted. CIS will hold monthly meetings with GT teachers to provide instructional support for project-based learning and TSTP projects. Primary students will have their needs met through a special GT project. Strategy's Expected Result/Impact: Improved student achievement on STAAR and Universal Screeners Staff Responsible for Monitoring: CISs Librarian TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Problem Statements: School Processes & Programs 5	Nov 25% Jan 40% Mar June	November Evidence of Progress The librarian is working on enrichment lessons. January Evidence of Progress The librarian diligently caters to the individual needs of gifted students by providing specialized instruction within their area of giftedness, while also going above and beyond to offer guidance and support in areas where they may not be officially identified as gifted. March Evidence of Progress June Evidence of Progress

Strategy 4 Details		Reviews
Strategy 4: A full time Campus Instructional Specialist (CIS) will provide support and coaching in all content areas to teachers in grades PK-5 to increase teacher capacity and improve student achievement. Strategy's Expected Result/Impact: Improved teacher capacity and improved student achievement in all subjects Staff Responsible for Monitoring: Principal	Nov 35% Jan	November Evidence of Progress The CISs are using the Get Better Faster model. January Evidence of Progress
Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools	50%	The CIS has successfully provided comprehensive support and coaching to PK-5 teachers in all content areas, enhancing their skills and knowledge to effectively teach and ultimately boosting student achievement.
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction	Mar	March Evidence of Progress
	June	June Evidence of Progress
Strategy 5 Details		Reviews
Strategy 5: Three instructional aides will provide small group instruction in reading and math. Interventionists and CIS will provide intervention training and support. Students will set reading/math goals to track progress. Strategy's Expected Result/Impact: Improved student achievement in reading and math	Nov 40%	November Evidence of Progress Intervention is provided regularly for an hour each day.
Staff Responsible for Monitoring: Principal CIS Title I: 2.4, 2.6 - TEA Priorities:	Jan 50%	January Evidence of Progress The instructional aides have played a crucial role by providing intervention training and support to students, while the students have actively set specific reading and math goals to closely monitor their progress.
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:	Mar	March Evidence of Progress
Lever 5: Effective Instruction - Targeted Support Strategy Problem Statements: Student Learning 1, 2	June	June Evidence of Progress
No Progress Accomplished Continue/	Modify	X Discontinue

Goal 2: Killeen ISD will recruit, retain, and develop highly qualified staff by providing professional growth opportunities and supporting employee wellness and self-care.

Performance Objective 1: Increase the capacity of teachers, interventionists, and instructional assistants by facilitating the collaboration and implementation of the KISD plan for instructional excellence through professional development sessions and peer observations.

Evaluation Data Sources: New Teacher Cohort PD Offerings Attrition/Retention Data Staff Surveys

Strategy 1 Details		Reviews
Strategy 1: Whole-day and half-day planning days will be provided to teachers two times a semester to share expertise and work collaboratively in order to strengthen and increase teacher understanding of planning and instructional practices to improve the academic performance of all students. Strategy's Expected Result/Impact: Improved teacher capacity and improved student achievement Staff Responsible for Monitoring: Principal APs CISs Instructional Coach Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: School Processes & Programs 1	Nov 40% Jan 45% Mar June	November Evidence of Progress Teachers have used the planning days to the fullest this year. January Evidence of Progress The result of teachers planning together and sharing expertise has strengthened and increased teacher understanding of planning and instructional practices, leading to improved academic performance of all students. March Evidence of Progress June Evidence of Progress

Strategy 2 Details		Reviews
Strategy 2: CISs will hold one new teacher cohort meeting per month to develop instructional capacity and to provide a supportive network for teachers. Strategy's Expected Result/Impact: Improved teacher retention rate Staff Responsible for Monitoring: Principal APs CISs Instructional Coach TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Problem Statements: School Processes & Programs 1	Jan 40% Mar June	November Evidence of Progress The new teachers have so many new things to learn that there is not a lot of time available. January Evidence of Progress The new teacher cohort meetings held by the CIS monthly successfully enhanced instructional capacity and established a supportive network for teachers. March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
Strategy 3: Send teachers and administrators to instructional related professional development, such as the 2024 TEKS Resource Conference and Rockin' Review Conference with a focus on attending reading, writing, math, and science professional development sessions to build knowledge and skills in these content areas. Strategy's Expected Result/Impact: Improved student achievement in core content areas Staff Responsible for Monitoring: Principal APs CIS Instructional Coach TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction - Targeted Support Strategy Problem Statements: Student Learning 1, 2, 4 - School Processes & Programs 1	Nov N/A Jan 50% Mar June	November Evidence of Progress The first conference was sold out. January Evidence of Progress The campus has planned to send select teachers and administrators to the Rockin' Review Conference in February 2024, which is expected to lead to improved teaching practices and increased student achievement. March Evidence of Progress June Evidence of Progress

Goal 3: Killeen ISD will engage in transparent, timely communication with all stakeholders to build positive, supportive relationships with the community.

Performance Objective 1: By June 2024, the number of community members and parents following Willow Springs Elementary's social media platforms will increase by 10%.

Evaluation Data Sources: Number of Activities Offered

Event/Participation Data

Strategy 1 Details		Reviews
Strategy 1: Continue to host academic family nights such as Reading/Writing Night, Science Night, and Math Night and other family nights that address physical or social-emotional needs such as Family Fitness Night and Academic Game Night (reading and math games). Strategy's Expected Result/Impact: Increased number of events and increased participation Staff Responsible for Monitoring: Principal	Nov 40%	November Evidence of Progress Family events are well attended.
APs	Jan	January Evidence of Progress
Parent Liaison Title I: 4.1 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools	55%	Hosting academic family nights at school has been highly beneficial, as it created a supportive and engaging environment for both students and their families. These events have led to increased parent involvement, improved academic performance, and a stronger sense of community within the school.
- ESF Levers:	Mar	March Evidence of Progress
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Problem Statements: Demographics 1 - Student Learning 1, 2, 4 - Perceptions 2	June	June Evidence of Progress

Strategy 2 Details		Reviews
Strategy 2: Campus will host parent workshops that will help parents with parenting skills, homework strategies, behavior, economic issues, early literacy programs, violence/suicide prevention, and internet safety. Workshops specific to the needs of our Emergent Bilingual students and their families will be provided. Strategy's Expected Result/Impact: Improved parent knowledge and skills Staff Responsible for Monitoring: Principal Parent Liaison Counselors Title I: 4.1, 4.2 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: Demographics 1 - Student Learning 1, 2, 4	Nov 40% Jan 55% Mar June	November Evidence of Progress The parent campus liaison has held regular parent trainings. January Evidence of Progress The parent workshops significantly improve the overal parenting skills of the participants, equipping them wit effective strategies to tackle homework issues, handle behavior problems, navigate economic challenges, and promote early literacy in their children. Moreover, thes workshops empower parents to effectively address the pressing issues of violence/suicide prevention and internet safety, ensuring a safer and more secure environment for their children. March Evidence of Progress June Evidence of Progress
Strategy 3 Details	June	Reviews
Strategy 3: Volunteer orientation sessions will be held throughout the school year at various times to increase the number of parents engaged in volunteer opportunities. Strategy's Expected Result/Impact: Increased number of parent volunteers and increased number of volunteer participation hours Staff Responsible for Monitoring: Principal Parent Liaison Title I: 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	Nov 40% Jan 50% Mar June	November Evidence of Progress Volunteers seem to always be helping out around campus. January Evidence of Progress Increasing the number of parents engaged in volunteer opportunities has shown to have significant positive results. It not only helped to strengthen the sense of community and support for students, but also brought in new ideas, resources, and expertise that could enhance learning and enrich the overall educational experience. March Evidence of Progress June Evidence of Progress

Strategy 4 Details		Reviews
Strategy 4: Continue "Little Blue Jays" early childhood literacy program to provide early interventions and an exposure to school for non-school aged children. Strategy's Expected Result/Impact: Increased attendance in Little Blue Jays Staff Responsible for Monitoring: Principal Parent Liaison Counselors TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction Problem Statements: Perceptions 2	Nov 40% Jan 65% Mar June	November Evidence of Progress Attendance in the literacy program is growing! January Evidence of Progress The "Little Blue Jays" early childhood literacy program has had outstanding results in providing early interventions and school exposure for non-school aged children. Through this program, children have shown significant improvement in their literacy skills and have displayed a strong readiness to enter formal education. March Evidence of Progress June Evidence of Progress
Strategy 5 Details		Reviews
Strategy 5: Conduct the annual Title I parent meeting to review and revise the written parent engagement policy and home/school compact in the fall and spring. Strategy's Expected Result/Impact: Parental participation in activities required by federal law Staff Responsible for Monitoring: Principal Title I: 4.1 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 2	Nov 50% Jan 50% Mar June	November Evidence of Progress The Title I meeting is complete and the parent compact/policy has been reviewed with parents. These documents will be revised in the spring. January Evidence of Progress The annual Title I parent meeting was conducted in the Fall 2023 to review and revise the written parent engagement policy and home/school compact. The results of the meeting included updated policies and compacts that were more aligned with the needs and expectations of the parents and the school community. Another will be held in Spring 2024. March Evidence of Progress June Evidence of Progress

Strategy 6 Details		Reviews
Strategy 6: Increase communication between home and school via weekly newsletters, connect-Ed calls, parent conferences, campus website, and communication folders. Strategy's Expected Result/Impact: Increased home/school communication Staff Responsible for Monitoring: Principal Parent Liaison Counselors Grade Level Leaders Title I: 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Problem Statements: Demographics 1, 2 - School Processes & Programs 2 - Perceptions 2	Jan 50% Mar June	November Evidence of Progress Newsletters are emailed weekly, and the campus website is kept up to date. January Evidence of Progress Increased communication between home and school v weekly newsletters, connect-Ed calls, parent conferences, campus website, and communication folders further strengthened the relationship between parents and teachers. Parents became more involved in their children's education and were better able to support their academic growth. March Evidence of Progress June Evidence of Progress
Strategy 7 Details Strategy 7: Parent Liaison will provide support for various parent involvement activities such as family nights, parent workshops, Little Blue Jays, parent volunteer opportunities, and parent advisory committee. Strategy's Expected Result/Impact: Increased parent involvement in school-wide activities Increased student attendance Staff Responsible for Monitoring: Principal Parent Liaison	Nov 40% Jan	Reviews November Evidence of Progress The parent campus liaison has been seeing out additional training and strategies to enhance the WSES program. January Evidence of Progress The Parent Liaison provided support for various paren
Title I: 4.1 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 1, 2	50% Mar	involvement activities such as academic family nights, parent workshops, Little Blue Jays, parent volunteer opportunities, and parent advisory committee. Increase attendance and active participation from parents in these activities, leading to a stronger connection between the school and the families it serves were results of this strategy. March Evidence of Progress
No Progress Accomplished — Continue	June	June Evidence of Progress Discontinue

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Goal 3: Killeen ISD will engage in transparent, timely communication with all stakeholders to build positive, supportive relationships with the community.

Performance Objective 2: By June 2024, the number of available academic student clubs will increase by 25% providing students with opportunities beyond the school day to interact with academic content.

Evaluation Data Sources: Improved student achievement in all core content areas

Strategy 1 Details		Reviews
Strategy 1: Gifted and talented students will participate in TPSP research. Strategy's Expected Result/Impact: Improved student achievement, research skills, and critical thinking skills Staff Responsible for Monitoring: Principal Counselor Title I: 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Problem Statements: School Processes & Programs 5	Nov N/A Jan 20% Mar June	November Evidence of Progress This project is completed in the spring. January Evidence of Progress In the past, gifted and talented students participated in TPSP research and achieved remarkable results. Their participation in Spring 2024 will allow them to explore innovative ideas and make significant contributions to their respective fields. Preparation is currently being considered and initiated. March Evidence of Progress June Evidence of Progress

Strategy 2 Details		Reviews
Strategy 2: Classroom teachers will participate in PD on gifted learners.	Nov	November Evidence of Progress
Strategy's Expected Result/Impact: Improved student achievement, research skills, and critical thinking skills Staff Responsible for Monitoring: Principal	5%	The majority of teachers have to complete their initial certification first. A few teachers completed their 30 hours.
Counselor	Jan	January Evidence of Progress
Title I: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: School Processes & Programs 5	15%	Few classroom teachers participated in professional development sessions focused on gifted learners. Consideration is currently being made for more teachers participating in this endeavor for the future knowing that the results could show improved understanding and implementation of strategies to support and challenge gifted students in the classroom. March Evidence of Progress
	June	June Evidence of Progress
No Progress Accomplished — Continue	e/Modify	X Discontinue

Goal 4: Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.

Performance Objective 1: Through the implementation of an effective discipline management plan and enforcing the student code of conduct in a fair and consistent manner, we will provide a safe, secure, and orderly learning environment and reduce the number of disciplinary incidents from the previous year by 5%.

Evaluation Data Sources: Discipline Referral Data

Strategy 1 Details		Reviews
trategy 1: Implement online Bullying Reporting System for the prevention, identification, response to, nd report of bullying. (HB 1942) (TEC 11.252) Strategy's Expected Result/Impact: Decreased number of bullying reports Staff Responsible for Monitoring: Principal APs	Nov 40%	November Evidence of Progress Bullying seems to have decreased.
Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: School Processes & Programs 2	Jan 55% Mar June	January Evidence of Progress After more consistent implementation of the online Bullying Reporting System, the school saw a significant decrease in bullying incidents. Students felt more comfortable reporting instances of bullying, leading to quicker identification and response from teachers and administrators. March Evidence of Progress June Evidence of Progress

Strategy 2 Details		Reviews
Strategy 2: Professional development on Restorative Practices will be provided to staff to assist in building student relationships and having effective classroom management strategies to improve student achievement and social-emotional wellness. Strategy's Expected Result/Impact: Decreased student discipline referrals Stoff Responsible for Manitoring: Principal	Nov 20%	November Evidence of Progress Teachers are encouraged to attend PD.
Staff Responsible for Monitoring: Principal APs Counselors Teachers Title I: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: School Processes & Programs 2	Jan 35% Mar June	January Evidence of Progress Professional development attendance on Restorative Practices was encouraged to staff, which assisted in building student relationships and implementing effective classroom management strategies. As a result, student achievement and social-emotional wellness improved when implemented with fidelity. March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
Strategy 3: Provide guidance lessons, counseling, and school-wide assemblies to promote positive behavior, leadership traits, character education, anti-bullying, growth mindset and violence prevention. Strategy's Expected Result/Impact: Improved positive student behaviors/peer relationships and a decrease in discipline referrals	Nov 40%	November Evidence of Progress Counselors provide guidance on a regular basis.
Staff Responsible for Monitoring: Principal Counselors APs Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: School Processes & Programs 2	Jan 55% Mar June	January Evidence of Progress The school counselors provided guidance lessons, counseling, and school-wide assemblies to promote positive behavior, leadership traits, character education, anti-bullying, growth mindset, and violence prevention. These initiatives resulted in an increase in student morale, a decrease in behavioral incidents, and improved overall misconduct within the school. March Evidence of Progress June Evidence of Progress

Strategy 4 Details		Reviews
Strategy 4: The Campus Conduct Committee will meet monthly to discuss discipline concerns and ways to support teachers relating to Restorative Practices. Strategy's Expected Result/Impact: Decreased student discipline referrals Staff Responsible for Monitoring: Principal	Nov 20%	November Evidence of Progress Staff have attended the district conduct meetings.
APs Counselors Title I: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: School Processes & Programs 2	Jan 40% Mar June	January Evidence of Progress The Campus Conduct Committee met monthly to discuss discipline concerns and ways to support teachers relating to Restorative Practices. As a result, teachers felt more supported and disciplinary/behavioral issues decreased on campus. March Evidence of Progress June Evidence of Progress
Strategy 5 Details		Reviews
Strategy 5: The Campus will create a sensory room to develop students' senses, usually through special lighting, music, and objects. It can be used as a therapy for children with limited communication skills to engage and help students develop emotionally and cognitively. Sensory materials, such as flexible seating, fidgets, different lighting, etc., will also be integrated into classrooms and learning spaces.	Nov 30%	November Evidence of Progress We are ordering more materials for the sensory room.
Strategy's Expected Result/Impact: Develop students emotionally and cognitively which will decrease discipline referrals Staff Responsible for Monitoring: Principal APs CISs SPED Teachers Title I:	Jan 50%	January Evidence of Progress Although not completely furnished as desired, it has been used as a therapy for children with limited communication skills, engaging and aiding in their emotional and cognitive development. Additionally, classrooms and learning spaces were equipped with sensory materials like flexible seating, fidgets, and different lighting.
2.4, 2.5, 2.6 TEA Principles	Mar	March Evidence of Progress
- TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction Problem Statements: School Processes & Programs 2	June	June Evidence of Progress
No Progress Accomplished Continue	/Modify	X Discontinue

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Goal 4: Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.

Performance Objective 2: By June 2024, physical education teachers will increase the number of opportunities for physical activity during and after the school day [according to the School Health Advisory Council (SHAC)].

Evaluation Data Sources: Fitness Gram results for students in grades 3-5.

PE section of Monthly Newsletter PE Club Attendance/Activities Family Night Attendance/Activities

Strategy 1 Details		Reviews
Strategy 1: PE teachers will sponsor a PE Club for grades 3-5 and provide a variety of enjoyable activities that meets a minimum of once per week. Strategy's Expected Result/Impact: Increased physical fitness Increased health (less visits to the nurse) and increased attendance Staff Responsible for Monitoring: Coaches APs Title I: 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: Demographics 1, 2 - School Processes & Programs 2	Nov N/A Jan 25% Mar June	November Evidence of Progress They have not started the club yet. January Evidence of Progress In the past, physical education teachers increased the number of opportunities for physical activity during and after the school day. Students were able to participate in more physical exercise and had more chances to be active. Kids Heart Challenge is currently scheduled for February 2024. March Evidence of Progress June Evidence of Progress

Strategy 2 Details		Reviews
Strategy 2: Increase physical fitness activities by providing students in grades 3-5 the opportunity to participate in Fitness Gram. Strategy's Expected Result/Impact: Increased physical fitness Increased health and school attendance Staff Responsible for Monitoring: APs Coaches Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: Demographics 1, 2 - School Processes & Programs 2	Nov N/A Jan 20% Mar June	November Evidence of Progress Fitness gram is in the spring. January Evidence of Progress Increased physical fitness activities were provided to students in grades 3-5 through the inclusion of Fitness Gram, resulting in improved overall physical fitness levels among the students. The preparation and implementation of Fitness Gram in Spring 2024 will lead to an increase in students' cardiovascular endurance, muscular strength, and flexibility. March Evidence of Progress June Evidence of Progress
No Progress Accomplished — Continu	le/Modify	X Discontinue

Goal 4: Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.

Performance Objective 3: Student attendance will increase by 5% - 6% in 2023-2024.

Evaluation Data Sources: eSchool Data Reports

Strategy 1 Details		Reviews
Strategy 1: Recognize and promote academic success and growth of all students through programs such as Academic Awards, Zero Tardies, Citizen of the Month, and Caught Being Good awards. Strategy's Expected Result/Impact: Increased attendance and decrease in tardies Staff Responsible for Monitoring: Principal	Nov 15%	November Evidence of Progress We have had a few celebrations.
Title I: 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: Demographics 1, 2	Jan 55%	January Evidence of Progress The results of recognizing and promoting academic success and growth of all students through programs such as Academic Awards, Citizen of the Month, and Caught Being Good awards were remarkable. Students were motivated to excel academically, strive for punctuality, exhibit good citizenship, and display positive behavior, leading to a noticeable improvement in their overall performance and development.
	Mar June	March Evidence of Progress June Evidence of Progress
No Progress Continue Accomplished Continue	Modify	X Discontinue

Goal 5: Killeen ISD will efficiently manage and allocate district resources to maximize student learning opportunities.

Performance Objective 1: Through efficient and effective management of resources and operations, 100% of campus resources will be maximized to meet all local, state, and federal requirements.

Evaluation Data Sources: Local, State, Federal Requirements

Strategy 1 Details		Reviews
Strategy 1: Conduct weekly Leadership Team meetings to coordinate resources to best meet the needs of students, parents, and staff. Strategy's Expected Result/Impact: Improved systems and use of resources Staff Responsible for Monitoring: Principal	Nov 40%	November Evidence of Progress The leadership team meets on a weekly basis.
TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Problem Statements: School Processes & Programs 1	Jan 55%	January Evidence of Progress The leadership team conducted weekly meetings to coordinate resources and successfully met the needs of students, parents, and staff. When on target, the outcomes of these meetings proved to be effective in resource allocation and overall coordination for the benefit of all stakeholders.
	Mar June	March Evidence of Progress June Evidence of Progress
No Progress Accomplished — Continue	/Modify	X Discontinue

Goal 5: Killeen ISD will efficiently manage and allocate district resources to maximize student learning opportunities.

Performance Objective 2: Increase technology integration by 5% to enhance instruction and provide additional opportunities for accelerated instruction.

Evaluation Data Sources: Staff Surveys

iStation Reports STmath Reports

Strategy 1 Details		Reviews
Strategy 1: Continue to provide ongoing professional development opportunities that engage staff in the effective use of instructional technology and how to read software reports to best make instructional decisions for the students. Strategy's Expected Result/Impact: Improved use of innovative technologies for teaching and learning and data driven instruction	Nov 25%	November Evidence of Progress PD has been held, teaching how to read reports.
Staff Responsible for Monitoring: Campus Technologist Principal CISs APs Title I: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Problem Statements: Student Learning 1, 2 - School Processes & Programs 1	Jan 45% Mar June	January Evidence of Progress In the past, the provision of ongoing professional development opportunities that engaged staff in the effective use of instructional technology resulted in increased confidence and competence in integrating technology in their teaching practices. Additionally, staff members who received training on how to read software reports to make instructional decisions demonstrated a greater ability to analyze student progress and tailor their instruction accordingly when used with fidelity and consistency. March Evidence of Progress June Evidence of Progress
No Progress Continue Accomplished Continue	Modify	X Discontinue

Goal 5: Killeen ISD will efficiently manage and allocate district resources to maximize student learning opportunities.

Performance Objective 3: By June 2024, Willow Springs ES will effectively manage resources, and operations 100% of the time so that learning time is maximized.

Evaluation Data Sources: Tutoring Logs; State and Local Assessment Data

Strategy 1 Details		Reviews
Strategy 1: An after-school learning academy and in-school tutorials will be established to provide tutoring and instructional support to struggling students and to those experiencing learning gaps as a result of the COVID-19 pandemic. Strategy's Expected Result/Impact: Increased student achievement. Reduction in learning gaps.	Nov 40%	November Evidence of Progress 3rd- 5th-grade tutorials are being held on Tuesdays and Thursdays.
Staff Responsible for Monitoring: Admin; CIS	Jan	January Evidence of Progress
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Student Learning 1, 2, 4	55% Mar June	The after-school learning academy and in-school tutorials were established to provide tutoring and instructional support to struggling students. These initiatives proved to be successful in helping the students catch up and bridge the educational gaps caused by the pandemic. March Evidence of Progress June Evidence of Progress
No Progress Accomplished Continue/	Modify	X Discontinue